

Legal / Contractual Obligation

The Multnomah County Chair and Commissioner offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$1,491,392 | \$0 | \$1,578,199 | \$0 |
| Contractual Services | \$15,280 | \$0 | \$15,580 | \$0 |
| Materials & Supplies | \$57,897 | \$0 | \$84,020 | \$0 |
| Internal Services | \$205,844 | \$0 | \$211,101 | \$0 |
| Total GF/non-GF | \$1,770,413 | \$0 | \$1,888,900 | \$0 |
| Program Total: | \$1,770,413 | | \$1,888,900 | |
| Program FTE | 9.15 | 0.00 | 9.15 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 10000 Chair's Office